

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000031) Individuals with Disabilities Education Act Part B
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 137,678,328	\$ 144,546,150	\$ 144,546,150	\$ 144,546,150
FTE	44.37	53.28	53.28	53.28
Disposition of Resources				
Personal Services-Salaries	\$ 5,377,230	\$ 6,687,314	\$ 6,687,314	\$ 6,687,314
Personal Travel In State	27,465	265,385	265,385	265,385
Personal Travel Out of State	248	132,692	132,692	132,692
Office Supplies	29,322	42,207	42,207	42,207
Professional & Scientific Supplies	180	8,000	8,000	8,000
Printing & Binding	19,339	18,174	18,174	18,174
Communications	17,152	23,569	23,569	23,569
Rentals	0	9,500	9,500	9,500
Professional & Scientific Services	2,753,774	4,798,516	4,798,516	4,798,516
Outside Services	15,430	25,000	25,000	25,000
Intra-State Transfers	198,577	198,577	198,577	198,577
Advertising & Publicity	76	250	250	250
Reimbursement to Other Agencies	12,939	7,146	7,146	7,146
ITS Reimbursements	1,313	1,000	1,000	1,000
IT Outside Services	1,546,081	4,272,264	4,272,264	4,272,264
Gov Fund Type Transfers - Other A	2,112,303	2,576,944	2,576,944	2,576,944
IT Equipment	22,849	133,271	133,271	133,271
State Aid	125,544,049	125,346,341	125,346,341	125,346,341
Total Disposition of Resources	\$ 137,678,328	\$ 144,546,150	\$ 144,546,150	\$ 144,546,150